

To all persons concerned

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Notice: The Difference Between Actual and Forecast Earnings For second quarter of fiscal year 2015

Please be informed that the accumulated earnings for second quarter of fiscal year 2015 (April 1, 2015 to September 30, 2015) resulted in differences indicated below, compared to the forecast earnings for the same period announced April 24, 2015.

1. The difference between actual and forecast earnings for second quarter of fiscal year 2015 (April 1, 2015 to September 30, 2015)

(CONSOLIDATED)

(Unit: JPY Million)

	Sales	Operating Profit	Ordinary Profit	Net Income attributable to owners of the parent company	Net Income per share (JPY)
Previously Announced Forecast (A)	55,100	3,800	4,000	2,400	31.34
Actual results (B)	54,851	4,621	4,990	3,067	40.04
Variance (B minus A)	(248)	821	990	667	—
Variance Ratio (%)	(0.5)	21.6	24.8	27.8	—
(Reference) Second quarter of FY2014 Results	49,385	2,359	2,712	1,422	18.57

(UNCONSOLIDATED ACJ)

(Unit: JPY Million)

	Sales	Operating Profit	Ordinary Profit	Net Income	Net Income per share (JPY)
Previously Announced Forecast (A)	31,300	2,300	2,900	1,900	24.81
Actual results (B)	30,673	2,689	3,543	2,352	30.72
Variance (B minus A)	(626)	389	643	452	—
Variance Ratio (%)	(2.0)	16.9	22.2	23.8	—
(Reference) Second quarter of FY2014 Results	29,514	1,616	2,351	1,499	19.57

2. Reasons for the difference

Regarding business performance of Unconsolidated ACJ, despite the revenue growth by Environmental Systems and Information Systems, we fell short of the initial business plan due to the decline in large scale projects in Parking Systems. In terms of profit, we exceeded our initial plan primarily due to improved cost of sales ratio, which was the result of our ongoing cost reduction efforts and the fact that SG&A and sales cost remained on plan.

As for business performance on a consolidated basis, although revenues were slightly below initial plan, profits ended higher owing to the strong performance of both domestic and overseas group companies who achieved revenue and profit growth.

Furthermore, our FY2015 full year forecast remains unchanged. However, if there are changes in the business environment necessitating forecast revisions, we will disclose appropriately.

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